

**CITY OF MERRILL**

**CAPITAL PLAN &  
INFRASTRUCTURE INVESTMENTS**

**2023 BUDGET**

**From 11/1/2022  
Committee of Whole Meeting**

## City of Merrill - Tax Levy Capital for 2023

Department	Description	Amount Budget
Festival Grounds	Livestock Barn Repairs	\$10,000
City Hall	Flooring	\$3,500
City Hall	Muni Court Security	\$10,000
Police	Police Vehicle & Equipment	\$35,000
Parks	Security Cameras	\$17,000
Community	Trees-Street Lawn	\$10,000
Streets	Black Dirt Screening	\$12,500
Assessment	Future Revaluation	\$15,000
	<b>Total</b>	<b>\$113,000</b>

**City of Merrill - 2023 Borrowing/Capital**

**General - Tax Levy Supported**

			Borrowing Amount	
Streets	Wood Chipper	Replacement	\$75,000	
Streets	Seal Coating	E. Main St. (Park to Memorial)	\$60,000	
Streets	Resurfacing	Extending Street Lifespan	\$100,000	
Streets	Sidewalk/Concrete	Replacements	\$85,000	
Streets	Michler Crest (from 2022 bid)	Paving & Curb/Gutter as needed	\$75,000	<b>Streets</b>
				<b>\$395,000</b>
Parks	Tractor (Mowing/Snow)	Old unit to City Maintenance	\$70,000	
Parks	Deferred from 2021 & 2022	Connecting Trail - River Bend to Prairie Trail	\$50,000	<b>Parks</b>
				<b>\$120,000</b>
Library	Fire Panel & Access Controls	Replacements	\$35,000	
Fire	Firefighter Turnout Gear	Replacements Will be applying for grant funding	\$76,000	
<b>Total (Tax-Levy Supported)</b>			<b>\$626,000</b>	

## City of Merrill - 2023 Borrowing/Capital

### Tax Increment District (TID) Supported

			Borrowing Amount
TID8	Webster St. (Alexander St. to Eugene St.)	Curb, gutter, paving, & streetlighting	\$200,000
TID8	Webster St. Apartments	Development Incentive Premier Real Estate - Nicolet Lumber	\$200,000
TID8	W. 3rd St. - Lincoln Wood	Water and street replacement	\$75,000
TID11	Chippewa St. (Grand Ave. to W. 7th St.)	Utilities, curb, gutter, & paving <b>Bid Awarded</b>	\$185,000
TID11	Rock Ridge Apartments	Final - Development Incentive	\$100,000
TID10	E. 10th St. (N. Center Ave. to Lake St.)	Replace utilities & curb, gutter, & paving	\$640,000
TID9	O'Day St. (S. Center Ave. into Riverside Park)	Replace utilities & curb, gutter, & paving	\$338,000
TID7	Spruce St. Extension (E. 10th St. to E. 14th St.)	Water, sewer, & gravel base) <b>Preliminary Project</b>	\$380,000
<b>Total - TIDs</b>			<b>\$2,118,000</b>

TID11	N. State St. (W. 10th St. to W. St. Paul St.)	Curb, gutter, & paving <b>Bid Awarded</b>	Series 2022A NAN borrowing
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### Deferred to 2024:

TID9	S. Center Ave. (Burgener's Carriers to Joe Snow Road)	Pavement replacement & spot curb/gutter	\$230,000
TID11	N. State St. (W. 8th St. to W. 10th St.)	Curb, gutter, & paving	\$150,000
<b>Total - Deferred to 2024</b>			<b>\$380,000</b>